Draft General Fund Summary						
Area	**2012-13 £'000**	**2013-14 £'000**	**2014-15 £'000**	**2015-16 £'000**	**2016-17 £'000**	**2017-18 £'000**
Employee Related Expenditure	6,089	6,290	6,356	6,583	6,652	6,810
Premises Related Expenditure	1,071	973	1,038	1,042	1,077	1,061
Transport Related Expenditure	1,383	1,357	997	818	813	813
Supplies & Services	2,806	2,975	3,002	3,030	2,925	2,901
Drainage Board Levies	2,144	2,185	2,241	2,297	2,356	2,403
Parish Precepts	620	562	649	662	675	688
Third party Payments	2,996	2,837	2,787	2,737	2,687	2,637
Transfer Payments	22,358	18,932	19,208	19,388	19,548	19,688
Depreciation and Impairment Losses	836	697	753	1,050	1,050	1,050
Grant payment to parishes	-	77	-	-	-	-
Income	(27,653)	(24,035)	(24,377)	(24,299)	(24,458)	(24,597)
Efficiences Required	-	-	(617)	(1,426)	(2,184)	(2,771)
COUNCIL SUB-TOTAL	**12,650**	**12,850**	**12,037**	**11,882**	**11,141**	**10,683**
Direct Revenue Financing of Capital Expenditure	279	465	79	49	29	159
Capital Charges Contra Entry	(836)	(882)	(938)	(1,235)	(1,235)	(1,235)
Minimum Revenue Provision	17	17	16	231	231	230
Interest on borrowing	-	1	75	75	75	81
Contributions to Reserves	933	1,007	1,116	1,272	1,459	1,291
Contributions From Reserves	(453)	(666)	(300)	(516)	(154)	(140)
NET COST OF SERVICES	**12,590**	**12,792**	**12,085**	**11,758**	**11,546**	**11,069**
Financing						
Local Government Settlement	(6,540)	(7,316)	(6,370)	(5,882)	(5,471)	(5,151)
Transitional Grant Scheme	-	(18)	-	-	-	-
Efficiency Support for Services in Sparse Areas Grant	-	(16)	-	-	-	-
New Homes Bonus Grant	(575)	(762)	(949)	(1,136)	(1,323)	(1,155)
Council Tax Freeze Grant	(234)	(39)	(39)	-	-	-
Spalding Special Expenses	(211)	(187)	(187)	(188)	(188)	(188)
Town & Parish Councils	(620)	(562)	(649)	(662)	(675)	(688)
Share of Collection Fund Deficit	47	-	-	-	-	-
SOUTH HOLLAND PRECEPT REQUIREMENT	**4,457**	**3,892**	**3,891**	**3,890**	**3,889**	**3,887**
TAX BASE	**28,461**	**24,912**	**24,962**	**25,012**	**25,062**	**25,112**
SOUTH HOLLAND BAND D COUNCIL TAX	**£ 156.60**	**£ 156.24**	**£ 155.88**	**£ 155.52**	**£ 155.16**	**£ 154.80**
PERCENTAGE DECREASE	**- 0.25**	**- 0.25**	**- 0.25**	**- 0.25**	**- 0.25**	**- 0.25**