



SOUTH HOLLAND

DELEGATED DECISION RECORD

This records a key or other decision taken by the Cabinet in accordance with the Council's scheme of Delegations (as set out in Section D of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the Performance Monitoring Panel certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five working days after the publication of the decision, unless called in under the call-in procedures as set out in Section D of Part 3 of the Council's Constitution.

Decision Maker	Cabinet
Report Title	2022/23 Draft Budget, Medium Term Plan and Strategy (For Consultation)
Summary Background	To consider the Draft General Fund and Housing Revenue Account 2022/23 revenue and capital estimates and the Draft Financial Medium Term Strategy (for Consultation)
Author / Contact Officer	Head of Finance Steven.Houchin@pspsl.co.uk, Assistant Director - Finance SKnowles@sholland.gov.uk, Leo.Singh@pspsl.co.uk
Ward(s) Affected	All Wards
Urgent?	No
Key Decision?	No
In Key Decision Plan?	N/A
Date of Decision	11 January 2022
Date Published	13 January 2022
Call-In Expiry	20 January 2022
Exempt Information?	No
Decision (Action Agreed)	That the Draft Budget and Medium-Term Financial Plan be recommended for Public Consultation.
Reason(s)	To comply with the budgetary and policy framework.
Options	To amend the draft Medium Term Financial Strategy before releasing for consultation.
Further Information	None