

AGENDA



- Committee - **SPALDING TOWN FORUM**
- Date & Time - Wednesday, 29 September 2021 at 6.30 pm
- Venue - Virtual Meeting via Zoom

Membership of the Spalding Town Forum:

Councillors: A C Cronin, H Drury, R Gambba-Jones (Chairman), R A Gibson (Vice-Chairman), M Hasan, C J Lawton, J D McLean, A M Newton, G A Porter, G P Scalese, G J Taylor and E J Sneath (Advisory Member)

No substitutions permitted. Revised quorum 3.

Persons attending the meeting are requested to turn their mobile telephones to silent mode

Democratic Services
Council Offices, Priory Road
Spalding, Lincs PE11 2XE

Date: 21 September 2021

AGENDA

1. Apologies for absence.
2. Minutes - (Pages 5 - 12)
To sign as a correct record the minutes of the meeting held on 24 March 2021 (copy enclosed).
3. Declaration of Interests. -
Where a Councillor has a Disclosable Pecuniary Interest the Councillor must declare the interest to the meeting and leave the meeting without participating in any discussion or making a statement on the item, except where a Councillor is permitted to remain as a result of a grant of dispensation.
4. Matters arising from the last minutes.
5. Spalding Special Expenses Year End Outturn 2020/21 & 2021/22 Quarter 1 Forecast - (Pages 13 - 20)
To consider the Spalding Special Expenses Year End Outturn 2020/21 & 2021/22 Quarter 1 Forecast (report of the Executive Director (Strategy & Resources)(S151) is enclosed).
6. Town Centre Improvement Scheme Update -
The Forum will receive a presentation from the Town Centre Improvement Plan Co-ordinator and the Community Development Manager to update on the Town Centre Improvement Scheme and Christmas Plans for 2021.
7. Update on former Drinking Fountain in Spalding -
A verbal update will be provided on the former Drinking Fountain in Spalding.
8. Individual Forum Members Projects Update -
To provide an update on progress made with items discussed as Any Other Business at the 24 March 2021 meeting of the Forum:
 - Adopt a Red Telephone Box Scheme – Councillor Sneath
 - Welcome to Spalding Sign – Barrier Bank – Councillor Taylor
 - Steppingstone Bridge – improved lighting and change to design – Councillor Gambba-Jones
9. Closure of Two Plank Bridge -
Discussions relating to the closure of Two Plank Bridge.
10. LCC Active Travel Plan -
Discussions surrounding the now aborted LCC Active Travel Plan.
11. Any other items which the Chairman decides are urgent –

NOTE: No other business is permitted unless by reason of special circumstances, which shall be specified in the

minutes, the Chairman is of the opinion that the item(s) should be considered as a matter of urgency.

12. Date and Time of Next Meeting -

The next meeting of the Spalding Town Forum is scheduled to take place on 8 December 2021 on Zoom commencing at 6.30p.m.

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Minutes of a meeting of the **SPALDING TOWN FORUM** held in line with the Local Authorities & Police & Crime Panels (Coronavirus) (Flexibility of Local Authority & Police & Crime Panel Meetings) (England & Wales) Regulations 2020. on Wednesday, 24 March 2021 at 6.30 pm.

PRESENT

R Gambba-Jones (Chairman)

A C Cronin
R A Gibson (Vice-
Chairman)
C J Lawton

J D McLean
A M Newton
G P Scalese

G J Taylor

Apologies for absence were received from or on behalf of Councillor G A Porter.

In Attendance: Councillor E J Sneath, G Scott (Spalding Transport Forum), R Perkins (Castle Sports Complex Bowls Club), J Bland (Civic Society), Assistant Director - Communities and Operations, Environmental Services Manager and the Democratic Services Officer.

55. MINUTES

Consideration was given to the minutes of the meeting held on 3 February 2021.

AGREED:

That the minutes be signed as a correct record.

56. DECLARATION OF INTERESTS.

There were none.

57. MATTERS ARISING FROM THE LAST MINUTES.

There were none.

58. COMMUNITY LITTER PICKING GROUPS

The Forum received a verbal presentation from the Environmental Services Manager regarding ongoing communications between the Council and litter picking groups. The Forum was advised of the following:

- Tribute was paid to the good work that the Wombles

Action By

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Group, and community litter pickers across the District were undertaking.

- Since 12 March 2021, 1,000 bags of litter had been picked up by the Spalding Wombles, and these had been collected by the Environmental Services Team from over 128 different locations.
- In order to lessen the impact to the Environmental Services Team of collecting the additional rubbish, which was in addition to their existing collections, it was recognised that communication with the Wombles Group around the reporting of litter collections had to be improved. The Forum was advised that this would be happening, and that a meeting had been arranged between the Environmental Services Team and one of the founders of the Spalding Wombles Group, to take place on Friday 26 March 2021.

Following this update, the following questions were raised:

- Members asked whether a new option could be added to the 'Report It' function on the website for litter picking groups to report littering, rather than it being categorised under fly-tipping.
 - Officers confirmed that there was a currently an option under Street Cleansing, within the 'Report It' function, and that this should be used to report littering.
- Members commented that the same areas were having to be repeatedly cleared, and questioned what the Council could do to educate the public about littering.
 - Officers responded that information that had been collected by the Wombles would help in identifying hotspots. Differing methods of addressing littering would be employed, dependent on the issues that caused it in the respective areas.
- Members suggested that residents who were part of litter picking groups could try to take the litter they had collected home with them if possible.
 - Officers responded that where possible, it would be useful for litter pickers to take rubbish home with them. It was also requested that if leaving litter by bins, that the 'Report It' function on the website be used to identify it for collection.
- Much work was being undertaken on many fronts to address the problem of littering, and tribute was again paid to volunteers who were assisting with this. It was suggested that private businesses could be encouraged to also assist in

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efforts to keep the area clear of litter.

- Members were concerned about the risks some members of the groups were taking when litter picking, particularly on the riverbank.
 - Officer responded that the Council had previously provided risk assessment templates to the litter picking groups and would use the meeting with the Wombles group later that week to provide safety advice and guidance to ensure that residents were not putting themselves at risk.
- Members asked what guidance was being given out to litter picking groups outside of the Wombles group in relation to where to leave their collections and how to report them.
 - Officers confirmed that they had been in touch with other groups prior to the meeting to offer advice on safety, and how to report their collections in a way that would limit the impact on the Environmental Services Team, and which would work in conjunction with the system in place for the Wombles group.
- Members enquired as to how much litter picking could be undertaken in or around the rivers.
 - Officers commented that this was a difficult area to advise on, due to where responsibilities lay (Local Authority or Environment Agency) but encouraged anyone who was looking to host a litter pick in these areas to contact the Environmental Services Team so that they could offer advice on risks and safety.

Officers also confirmed that previously the Council had worked with the Environment Agency to lower the water levels to allow more litter to be safely collected from the riverbanks. Undertaking this work with partners in a pre-arranged way would be the safest and most effective way of addressing the issue.

59. ANY OTHER ITEMS WHICH THE CHAIRMAN HAS BEEN MADE AWARE OF BUT WERE NOT ABLE TO BE ADDED TO THE AGENDA IN TIME

The Chairman announced that he had received notification of six issues for consideration at this point:

1) Additional questions to Item 5 of the agenda

- Members asked whether there were any bins waiting to be installed in specific areas. Had any areas requiring special attention been identified?

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- Officers responded that there had been requests for two bins, and the team were in the process of installing these.
 - Officers confirmed that a project was underway to review the placement of bins around the district, to ensure that they were in the right locations.
- Members questioned how much green waste was being fly-tipped.
 - Officers responded that there had been 176 fly-tip incidences reported across the district in February 2021, and that of these, only seven were for green waste.
- Members asked for an update on the roll-out of brown garden waste bins.
 - Officers confirmed that over the last few weeks, around 140 brown bins were being offered on routes each week, and around 100 of these were being sold on a weekly basis. The current register of interest for the bins was being used, with the aim of working through the list to ensure everyone that wanted a bin was offered one.
 - Officers encouraged any resident who felt they had been on the list for a long period of time to email the Waste Services team.
- Members enquired if there was anything the Council could do to educate residents about not putting their refuse and recycling bags out too early.
 - Officers responded that 885 warning and advice letters had been issued so far this year in relation to early presentation of waste. Where there were repeat issues, and a particular household could be identified, a Community Protection Warning could be issued.
- Members responded that it would be helpful if the 'Report It' function on the website could be developed to allow pictures to be attached, rather than having to send these via supplementary emails.
 - Officers agreed that the process had to be better and responded that this issue was currently being looked at and would be improved in due course.

2) Adopt a Red Telephone Box Scheme

Councillor Sneath suggested that an old red telephone box in Church Gate, Spalding be adopted, and turned into a history box with old photos of the area in the windows. She offered to lead on

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the potential adoption of the telephone box as part of her role as Heritage Champion.

Members raised concerns about the upkeep and maintenance that the telephone box may require in the centre of Spalding, due to the potential for vandalism.

It was agreed that advice be sought on the way forward, and that members views would be taken into consideration. Councillor Sneath would liaise with officers.

3) Welcome to Spalding Sign – Barrier Bank

Members raised concern about the 'Welcome to Spalding' sign that had been missing from Barrier Bank for a few months and suggested that this was an opportunity to look at designing some new 'Welcome' signs for the town.

Councillor Taylor agreed to take the lead on the development of the new signs and to look into funding opportunities for the purchase of the signs. It was suggested that a 'Welcome' sign could also be installed at the Bus Station and the Railway Station in Spalding.

The Chairman confirmed that he had been liaising with the Council's Assets Team to confirm the cost of replacement signs.

Mr Bland from the Spalding Civic Society confirmed that this issue had been raised at the Town Centre Regeneration Steering Group and confirmed that a good, consistent brand was required. He confirmed that the Civic Society would be happy to work with Councillor Taylor on this project.

4) Spalding & Peterborough Transport Forum

Mr Scott from the Spalding & Peterborough Transport Forum attended the meeting to give an update on the work of the forum:

- With the exception of the gardens, the work on the Spalding Station was now complete.
- The group had now split in two – the Friends of Spalding Station was being set up to help maintain the gardens and the Spalding & Peterborough Transport Forum would be looking at transport issues.
- The group was in contact with East Midlands Trains to find out if the empty rooms at Spalding Station could start being used.
- He advised that if anybody wished to join the group, they were welcome to.

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5) Steppingstone Bridge – improved lighting & change to design

The Chairman commented that Steppingstone Bridge had been raised a number of times at Spalding Town Forum meetings – 1) Because of the fact that Network Rail had replaced the original with a second-hand bridge; 2) Because of the inadequate access it gave to disabled people; and 3) Because it was felt to be unsafe in respect of lighting, and the original open sides being replaced by sheets of steel.

The Chairman proposed that contact be made with Network Rail to outline concerns about public safety on and around the bridge - to consider removing the sheets of steel and replace them with open sides, to encourage them to consider putting lights on the bridge itself, and to widen the pathways leading up to the bridge.

Members were supportive of the Chairman's proposal.

6) Lincolnshire County Council – Active Travel Fund consultation

The Chairman asked Forum members how they wished to approach the consultation, and whether a joint submission to the consultation could be made by the Forum, alongside individual submissions.

Forum members discussed the proposals, and the following issues were raised:

- A balanced, flexible approach was needed to cater for car users as well as pedestrians and cyclists. Cars were a necessity in rural areas;
- Members expressed concern over the loss of on-street parking that would occur under the proposal. This would cause difficulties for people who could not walk far or who wished to make only a quick visit into the town;
- Money was clearly available to make changes, and these should be well-considered to provide an effective long-term solution;
- Members suggested that existing cycle routes needed to be improved before new routes were developed.
- Members were concerned that the public did not have enough information about the consultation.
- Enforcement in town centres was vital with regard to cycle theft and to ensure that cyclists adhered to the rules.
- Cycling was supported however, existing cycle lanes that currently accessed the town centre were ineffective and had been allowed to run into a poor state of repair over the years.
- Members were supportive of the 20mph limit around the town centre included within the proposal but commented that

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cyclists should also adhere to speed limits.

- The Civic Society stated that there had been a lack of prior consultation before the suggested proposals had come forward. The Chairman of the Forum suggested that the Civic Society send a submission to the County Council with ideas to put forward, and that this be followed up with individual submissions.

Members felt it was too early for the Forum to make a collective informed response to the consultation at that point in time, and that wider information and more detail on implications was required. The Chairman advised that he would write to Lincolnshire County Council to advise that the Forum was concerned over the lack of detail and that members required more information.

60. TO AGREE ITEMS FOR NEXT AGENDA

The Chairman informed members that any future items they would like to put on the agenda needed to put forward in good time to allow officers to bring timely information to the meeting.

(The meeting ended at 8.20 pm)

(End of minutes)

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SOUTH HOLLAND DISTRICT COUNCIL

Report of: Executive Director (Strategy and Resources) (S151)

To: Spalding Town Forum Wednesday, 29 September 2021

Author: Leo Singh, Strategic Finance Manager (PSPSL)

Subject Spalding Special Expenses Year End Outturn 2020/21 & 2021/22 Quarter 1 Forecast

Purpose: To consider the Spalding Special Expenses Year End Outturn 2020/21 & 2021/22 Quarter 1 Forecast

Recommendation:
<ol style="list-style-type: none">1. That Spalding Town Forum Members note the Spalding Special Expenses Outturn for 2020/21.2. That Spalding Town Forum Members note the forecast for 2021/22.

1.0 INTRODUCTION

- 1.1 This report is presented to the Spalding Town Forum to provide detail of the outturn against budget for 2020/21. The budget has been reported to the Town Forum throughout the year.
- 1.2 The report includes an update to the forecast for 2021/22 as at the end of Quarter 1, 30th June 2021.

2.0 BACKGROUND

- 2.1 The budget of £223,100 for 2020/21 was presented to the Town Forum on 28th January 2020 and approved by Council on 26th February 2020. The outturn for the year is detailed in section 3 of this report and summarised in Appendix A. Reserve balances as at 31st March 2021 are shown in the table in Appendix A,
- 2.2 Appendix B attached shows the forecast for 2021/22 against the budget as at the end of Quarter 1 showing a forecast for the year with no changes to budgeted amounts. There may be revision to the forecast once quarter 2 results are analysed.

3.0 COMMENTARY

- 3.1 For 2020/21 the commentary on the following pages highlights the variations in actual spend from the budget in each area. Overall an underspend of £3,000 mainly as a result of lower spend due to Covid-19 restrictions and Covid-19 grants.

3.2 Allotments

There are no significant variances between budget and outturn

Cost Centre Name	Subjective Analysis	Original Estimate 2020/21	Revised Estimate 2020/21	Outturn Expenditure/ (Income) 2020/21	Outturn Variance 2020/21
Allotments	Employees Direct	700	700	700	(0)
	Premises	6,000	6,000	5,511	(489)
	Support Services	1,300	1,300	1,300	(0)
	Income	(5,200)	(5,200)	(4,388)	812
Allotments Total		2,800	2,800	3,123	323

3.3 Ayscoughfee Leisure

Employee's direct costs are lower than budgeted as Covid-19 additional cleaning costs were recovered from Covid-19 grant. Premises costs are lower than budget due to reduced spend in Responsive Buildings Maintenance and expenditure on Supplies and Services decreased due to a reduced contractor usage. Income is lower due to a rent-free period agreed for Q1.

Cost Centre Name	Subjective Analysis	Original Estimate 2020/21	Revised Estimate 2020/21	Outturn Expenditure/ (Income) 2020/21	Outturn Variance 2020/21
Ayscoughfee Leisure	Employees Direct	32,000	32,000	28,581	(3,419)
	Premises	3,700	3,700	1,721	(1,979)
	Supplies & Services	13,300	13,300	5,612	(7,688)
	Support Services	1,400	1,400	1,400	0
	Income	(7,000)	(7,000)	(4,500)	2,500
Ayscoughfee Leisure Total		43,400	43,400	32,814	(10,586)

3.4 Cemeteries

Income levels are higher than budgeted and savings on premises costs

Cost Centre Name	Subjective Analysis	Original Estimate 2020/21	Revised Estimate 2020/21	Outturn Expenditure/ (Income) 2020/21	Outturn Variance 2020/21
Cemeteries	Employees Direct	37,800	37,800	37,800	0
	Premises	25,000	30,200	26,452	(3,748)
	Supplies & Services	400	400	85	(315)
	Support Services	2,700	2,700	2,700	(0)
	Movement in Reserves	0	(5,200)	0	5,200
	Depreciation	0	0	0	0
	Income	(25,200)	(25,200)	(29,265)	(4,065)
Cemeteries Total		40,700	40,700	37,773	(2,927)

3.5 Christmas Decorations

There are no significant variances between budget and outturn

Cost Centre Name	Subjective Analysis	Original Estimate 2020/21	Revised Estimate 2020/21	Outturn Expenditure/ (Income) 2020/21	Outturn Variance 2020/21
Christmas Decorations	Premises	300	300	741	441
	Supplies & Services	7,600	7,600	7,552	(48)
	Depreciation and Impairment				
	Losses	0	0	0	0
Christmas Decorations Total		7,900	7,900	8,293	393

3.6 Halley Stewart

Reduced income as a result of a reduction in activity due to Covid-19.

Cost Centre Name	Subjective Analysis	Original Estimate 2020/21	Revised Estimate 2020/21	Outturn Expenditure/ (Income) 2020/21	Outturn Variance 2020/21
Halley Stewart	Employees Direct	1,000	1,000	1,000	(0)
	Premises	37,400	58,200	37,216	(20,984)
	Supplies & Services	300	300	254	(46)
	Support Services	2,300	2,300	2,300	(0)
	Movement in Reserves	0	(20,800)	0	20,800
	Income	(6,900)	(6,900)	(1,316)	5,584
Halley Stewart Total		34,100	34,100	39,454	5,354

3.7 Monkshouse Lane

Premises costs are higher due to unbudgeted buildings maintenance for granite chippings and income is lower than budget due to Covid-19 restrictions.

Cost Centre Name	Subjective Analysis	Original Estimate 2020/21	Revised Estimate 2020/21	Outturn Expenditure/ (Income) 2020/21	Outturn Variance 2020/21
Monkshouse Lane	Employees Direct	400	400	400	(0)
	Premises	25,600	28,400	35,096	6,696
	Supplies & Services	200	200	0	(200)
	Support Services	2,300	2,300	2,300	(0)
	Movement in Reserves	0	(2,800)	0	2,800
	Depreciation and Impairment				
	Losses	0	0	0	0
Income	(1,500)	(1,500)	(803)	697	
Monkshouse Lane Total		27,000	27,000	36,994	9,994

3.8 Spalding Special Contributions

The variance represents the transfer to Spalding Special reserve.

Cost Centre Name	Subjective Analysis	Original Estimate 2020/21	Revised Estimate 2020/21	Outturn Expenditure/ (Income) 2020/21	Outturn Variance 2020/21
Spalding Special Contributions	Employees Direct	8,200	8,200	8,200	(0)
	Supplies & Services	7,700	7,700	7,700	0
	Support Services	0	0	0	0
	Movement in Reserves	0	0	(2,334)	(2,334)
	Transfer Payments	9,300	9,300	9,250	(50)
Spalding Special Contributions Total		25,200	25,200	22,816	(2,384)

3.9 Spalding Special Recreation

Premises costs are lower than budgeted due to a lower grounds maintenance recharge.

Cost Centre Name	Subjective Analysis	Original Estimate 2020/21	Revised Estimate 2020/21	Outturn Expenditure/ (Income) 2020/21	Outturn Variance 2020/21
Spalding Special Various Sites	Employees Direct	600	600	600	0
	Premises	40,300	40,300	38,234	(2,066)
	Supplies & Services	300	300	0	(300)
	Transfer Payments	800	800	0	(800)
Spalding Special Various Sites Total		42,000	42,000	38,834	(3,166)

4.0 RISK

- 4.1 Officers of the Council review data monthly to consider the impact of unforeseeable spend and take appropriate corrective action regarding major items of income and expenditure, which may adversely affect the Spalding Special Account's budget position.

5.0 OPTIONS

- 5.1 The forum is invited to consider the draft 2020/21 Outturn and forecast for 2021/22.

Background papers: - None

Lead Contact Officer

Name and Post: Leo Singh – Strategic Finance Manager – Public Sector Partnership Services Ltd
Telephone Number: 01775 764681
Email: leo.singh@pspsl.co.uk

Key Decision: No

Exempt Decision: No

This report refers to a Mandatory Service

Appendices attached to this report:

Appendix A - Outturn of Spalding Special Expenses Account 2020/21

Appendix B - Spalding Special Expenses Forecast 2021/22

Appendix A - Spalding Special Expenses Outturn 2020/21

Cost Centre Name	Original Estimate 2020/21	Revised Estimate 2020/21	Actual Expenditure 2020/21	Outturn Variance 2020/21	Comments
Allotments	2,800	2,800	3,123	323	
					Employee's Direct costs are lower than budgeted as Covid-19 additional cleaning costs were recovered from Covid-19 grant. Premises costs are lower than budget due to reduced spend in Responsive Buildings Maintenance. Expenditure on Supplies and Services decreased due to a reduced contractor usage. Income is lower due to a rent-free period agreed for Q1.
Ayscoughfee Leisure	43,400	43,400	32,814	(10,586)	
Cemeteries	40,700	40,700	37,773	(2,927)	Income levels are higher than budgeted.
Christmas Decorations	7,900	7,900	8,293	393	
Halley Stewart	34,100	34,100	39,454	5,354	Reduced income as a result of a reduction in activity due to Covid-19.
Monkshouse Lane	27,000	27,000	36,994	9,994	Premises costs are higher due to unbudgeted buildings maintenance. Income is lower than the budget due to Covid-19 restrictions.
Spalding Special Contributions	25,200	25,200	22,816	(2,384)	Transfer from SSE reserve
Spalding Special Various Sites	42,000	42,000	38,834	(3,166)	Premises costs are lower than budgeted due to a saving on the grass cutting charge.
Grand Total	223,100	223,100	220,100	(3,000)	

Reserves Position 2020/21:

Balance b/f 1 April 2020	(129,310)
Contribution from SSEE Reserves	2,334
Contribution to SSEE Reserve	(3,000)
Balance c/f 31 March 2021	(129,976)

Appendix B - Spalding Special Expenses Forecast 2021/22

Cost Centre Name	Subjective Analysis	Original Budget 2021/22	Forecast Outturn as at Q1	Forecast Outturn Variance 2021/22	Comments
Allotments	Employees Direct	700	700	0	
	Income	(4,400)	(4,400)	0	
	Premises	6,500	6,500	0	
	Recharges	1,300	1,300	0	
Allotments Total		4,100	4,100	0	No Change Forecast as at Q1
Ayscoughfee Leisure	Employees Direct	33,500	33,500	0	
	Income	(6,000)	(6,000)	0	
	Premises	7,700	7,700	0	
	Recharges	1,400	1,400	0	
	Supplies & Services	6,200	6,200	0	
Ayscoughfee Leisure Total		42,800	42,800	0	No Change Forecast as at Q1
Cemeteries	Employees Direct	37,100	37,100	0	
	Income	(25,200)	(25,200)	0	
	Premises	25,900	25,900	0	
	Recharges	2,700	2,700	0	
	Supplies & Services	300	300	0	
Cemeteries Total		40,800	40,800	0	No Change Forecast as at Q1
Christmas Decorations	Premises	300	300	0	
	Supplies & Services	7,600	7,600	0	
Christmas Decorations Total		7,900	7,900	0	No Change Forecast as at Q1
Spalding Special Contributions	Employees Direct	8,700	8,700	0	
	Grants to outside Bodies	9,300	9,300	0	
	Supplies & Services	7,700	7,700	0	
	Transfer Payments	0	0	0	

Spalding Special Contributions Total		25,700	25,700	0	No Change Forecast as at Q1
Spalding Special Recreation	Employees Direct	600	600	0	
	Grants to outside Bodies	800	800	0	
	Premises	40,800	40,800	0	
	Supplies & Services	300	300	0	
	Spalding Special Recreation Total	42,500	42,500	0	No Change Forecast as at Q1
Halley Stewart	Employees Direct	1,000	1,000	0	
	Income	(2,000)	(2,000)	0	
	Premises	38,400	38,400	0	
	Recharges	2,300	2,300	0	
	Supplies & Services	(4,600)	(4,600)	0	
Halley Stewart Total	35,100	35,100	0	No Change Forecast as at Q1	
Monkshouse Lane	Employees Direct	400	400	0	
	Premises	26,600	26,600	0	
	Recharges	2,300	2,300	0	
	Supplies & Services	(1,300)	(1,300)	0	
Monkshouse Lane Total	28,000	28,000	0	No Change Forecast as at Q1	
Grand Total	226,900	226,900	0		

Reserves Forecast 2021/22:

Balance b/f 1 April 2021	(129,976)
Approved asset works	26,000
Contribution from SSE Reserves	0
Balance c/f 31 March 2022	(103,976)