

Housing Revenue Account	2016-17	2017-18	2018-19	2019-20
	Estimate	Estimate	Estimate	Estimate
	£ 000's	£ 000's	£ 000's	£ 000's
Rent Income - Dwellings	(15,233)	(15,008)	(14,786)	(14,566)
Rent Income - Non Dwellings	0	0	0	0
Charges for Services & Facilities	(948)	(962)	(976)	(991)
Contributions to Expenditure	(68)	(68)	(68)	(68)
Other income	(13)	(8)	(8)	(8)
<b>Total Income</b>	<b>(16,261)</b>	<b>(16,046)</b>	<b>(15,838)</b>	<b>(15,633)</b>
Repairs & Maintenance	2,726	2,738	2,665	2,635
Supervision & Management	3,586	3,153	3,028	2,809
Service charge costs	1,237	1,250	1,262	1,275
Depreciation (MRA)	1,595	1,595	1,595	1,595
Provision for Doubtful Debts	120	119	124	99
<b>Total Expenditure</b>	<b>9,265</b>	<b>8,855</b>	<b>8,675</b>	<b>8,412</b>
<b>Contribution from Operations</b>	<b>(6,997)</b>	<b>(7,191)</b>	<b>(7,163)</b>	<b>(7,221)</b>
Financing charges	2,285	2,235	2,185	2,135
Revenue Contributions (RCCO)	4,712	4,957	4,978	5,086
Housing Subsidy				
<b>Net operating (Surplus) / Deficit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(0)</b>
<b>Reserves</b>				
Balance - Brought Forward	(8,968)	(8,968)	(8,968)	(8,968)
<b>Balance - Carried Forward</b>	<b>(8,968)</b>	<b>(8,968)</b>	<b>(8,968)</b>	<b>(8,968)</b>