

APPENDIX H

FEEES AND CHARGES – 2017 18 Estimates

Environmental Health (Public Protection)

| Activity | Policy | Proposal |
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| Licensing | The fee will be set locally on cost recovery for the service with the exception of the statutory set fees which are set by central government. The authority will have a duty to have regard to guidance issued by the Secretary of State which outlines the issues that should be considered by them when setting the fee and what activities the fee can and cannot be covered within the fee setting process. | Fees set to cover costs on fee recovery or are set by legislation |
| Food Safety/ Health and Safety Training | SHDC has the responsibility of educating the community on food, health & safety matters. Fees set to cover costs and take into account course demand and competitors fees | Fees set to cover costs. |
| Pollution Control | Statutory fees are set not to make a profit, but to ensure businesses are operating legally | Charges in line with policy |
| Food Safety | Discretionary fees to cover costs. Voluntary surrender and export fees are statutory. Statutory fees are set not to make a profit, but to ensure businesses are operating legally | Charges in line with policy |
| Scrap Metal | As per the Scrap Metal Dealers Act 2013. The fee will be set locally by each local authority on a cost recovery basis, but local authorities will have a duty | Charges in line with policy |

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| | to have regard to guidance issued by the Secretary of State which outlines the issues that should be considered by them when setting the fee and what activities the fee can cover | |
| Street Traders | Roadside trading consent | Fees set to cover costs on fee recovery or in line with legislation. |
| Micro Chipping | Discretionary fee set to cover costs and encourage users of the new service | Charges in line with policy. |

Environmental Services

| Activity | Policy | Proposal |
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| Cemetery Fees (Spalding Special Expenses) | Fees are reviewed annually and set by the Council, taking into account the sensitive nature of this service | No change for 2017-18 |
| Allotments (Spalding Special Expenses) | Charges to be in line with those charged in the neighbouring area | No change for 2017-18 |
| Provision of Markets | Fees to be in-line with those charged in the neighbouring area | No change for 2017-18 |
| Car Parking Charges | Service to breakeven over a 4 year period and make a contribution to the Replacement and Refurbishment Reserve | No change for 2017-18 |
| Bus Departure Charges | Charges to bus operators only | No change for 2017-18 |
| Excess Charges | Fees to be set as a deterrent | No change to fees proposed, in line with car park charges. |
| Garden Waste Sacks | Maximise income without encouraging fly tipping | No change to fees. |
| Bulky Waste | Maximise income without encouraging fly tipping | No change to fees. |
| Charges for street scene fines | Charges for fines listed for each offence | Set to cover costs. Includes dropping of litter |

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| Garden Waste | One year pilot agreed during 2015-16 Set to cover costs and make a small surplus to be reinvested in the project. Now extended | Fees agreed as per the cabinet report. An annual charge of £49 for 24 collections and a one off charge initially offered at £15 (for delivery, repairs, loan of bin, newsletters and offers) |
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Community Development

| Activity | Policy | Proposal |
|--|---|---|
| Ayscoughfee Gardens (Tennis, Putting and Bowls) (Spalding Special Expenses) | To increase charges in line with inflation and review annually | No change to fees. |
| Ayscoughfee Hall Museum | To cover costs and match competitor prices | Existing fees assessed and revised where appropriate. New public events to be booked on 'price on application' basis. |
| South Holland Centre | To meet income targets whilst enabling maximum community use of the Centre. | Increase in cinema charges (2D Family Ticket) by 5%, no other changes to fees. |
| Halley Stewart Playing Field (Spalding Special Expenses) | To increase charges in line with inflation and review annually | Increased proposed in respect of SUFC. |
| Castle Field | To increase charges in line with inflation and review annually | No change to fees. |
| Monks House Playing Field (Spalding Special Expenses) | To increase charges in line with inflation and review annually | No change to fees. |
| Castle Sports Complex and Swimming Pool | Review annually with contractor | No change to fees. |

Assets and Property

| Activity | Policy | Proposal |
|-------------------------|--|--|
| Industrial Units | A phased approach to increasing fees and charges was approved, in two lots of 3 years, spreading over 6 years in total | No change to fees for 2017 18. In line with market competitors |

Planning and Building Control

| Activity | Policy | Proposal |
|-------------------------------------|---|---|
| Land Charges | Charge in line with competitors | No change to fees and charges |
| Building Control | Charge based on hourly rate to reflect the actual cost of each project. | Charges based on hourly rate, to cover costs incurred by the Council. |
| High Hedges | Charge set by ourselves | Proposal to maintain our charge to encourage submissions. |
| Building Control Consultancy | These are set by us, at a cost per project as per the new fee regulations which are based on hourly rates, as per CIPFA guidance. Charges based on amount per m2, in line with the market rate activity | Fees are set by SHDC. Service to maintain charges based on a market rate. |

Housing

| Activity | Policy | Proposal |
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| General Fund Housing Rents | | Increase in rents in line with rent setting proposals for the Housing Revenue Account. HRA rents reduced by 1% |