

APPENDIX H

FEEES AND CHARGES – 2017 18 Estimates

Environmental Health (Public Protection)

Activity	Policy	Proposal
Licensing	The fee will be set locally on cost recovery for the service with the exception of the statutory set fees which are set by central government. The authority will have a duty to have regard to guidance issued by the Secretary of State which outlines the issues that should be considered by them when setting the fee and what activities the fee can and cannot be covered within the fee setting process.	Fees set to cover costs on fee recovery or are set by legislation
Food Safety/ Health and Safety Training	SHDC has the responsibility of educating the community on food, health & safety matters. Fees set to cover costs and take into account course demand and competitors fees	Fees set to cover costs.
Pollution Control	Statutory fees are set not to make a profit, but to ensure businesses are operating legally	Charges in line with policy
Food Safety	Discretionary fees to cover costs. Voluntary surrender and export fees are statutory. Statutory fees are set not to make a profit, but to ensure businesses are operating legally	Charges in line with policy
Scrap Metal	As per the Scrap Metal Dealers Act 2013. The fee will be set locally by each local authority on a cost recovery basis, but local authorities will have a duty	Charges in line with policy

	to have regard to guidance issued by the Secretary of State which outlines the issues that should be considered by them when setting the fee and what activities the fee can cover	
Street Traders	Roadside trading consent	Fees set to cover costs on fee recovery or in line with legislation.
Micro Chipping	Discretionary fee set to cover costs and encourage users of the new service	Charges in line with policy.

Environmental Services

Activity	Policy	Proposal
Cemetery Fees (Spalding Special Expenses)	Fees are reviewed annually and set by the Council, taking into account the sensitive nature of this service	No change for 2017-18
Allotments (Spalding Special Expenses)	Charges to be in line with those charged in the neighbouring area	No change for 2017-18
Provision of Markets	Fees to be in-line with those charged in the neighbouring area	No change for 2017-18
Car Parking Charges	Service to breakeven over a 4 year period and make a contribution to the Replacement and Refurbishment Reserve	No change for 2017-18
Bus Departure Charges	Charges to bus operators only	No change for 2017-18
Excess Charges	Fees to be set as a deterrent	No change to fees proposed, in line with car park charges.
Garden Waste Sacks	Maximise income without encouraging fly tipping	No change to fees.
Bulky Waste	Maximise income without encouraging fly tipping	No change to fees.
Charges for street scene fines	Charges for fines listed for each offence	Set to cover costs. Includes dropping of litter

Garden Waste	One year pilot agreed during 2015-16 Set to cover costs and make a small surplus to be reinvested in the project. Now extended	Fees agreed as per the cabinet report. An annual charge of £49 for 24 collections and a one off charge initially offered at £15 (for delivery, repairs, loan of bin, newsletters and offers)
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Community Development

Activity	Policy	Proposal
Ayscoughfee Gardens (Tennis, Putting and Bowls) (Spalding Special Expenses)	To increase charges in line with inflation and review annually	No change to fees.
Ayscoughfee Hall Museum	To cover costs and match competitor prices	Existing fees assessed and revised where appropriate. New public events to be booked on 'price on application' basis.
South Holland Centre	To meet income targets whilst enabling maximum community use of the Centre.	Increase in cinema charges (2D Family Ticket) by 5%, no other changes to fees.
Halley Stewart Playing Field (Spalding Special Expenses)	To increase charges in line with inflation and review annually	Increased proposed in respect of SUFC.
Castle Field	To increase charges in line with inflation and review annually	No change to fees.
Monks House Playing Field (Spalding Special Expenses)	To increase charges in line with inflation and review annually	No change to fees.
Castle Sports Complex and Swimming Pool	Review annually with contractor	No change to fees.

Assets and Property

Activity	Policy	Proposal
Industrial Units	A phased approach to increasing fees and charges was approved, in two lots of 3 years, spreading over 6 years in total	No change to fees for 2017 18. In line with market competitors

Planning and Building Control

Activity	Policy	Proposal
Land Charges	Charge in line with competitors	No change to fees and charges
Building Control	Charge based on hourly rate to reflect the actual cost of each project.	Charges based on hourly rate, to cover costs incurred by the Council.
High Hedges	Charge set by ourselves	Proposal to maintain our charge to encourage submissions.
Building Control Consultancy	These are set by us, at a cost per project as per the new fee regulations which are based on hourly rates, as per CIPFA guidance. Charges based on amount per m2, in line with the market rate activity	Fees are set by SHDC. Service to maintain charges based on a market rate.

Housing Revenue Account

Activity	Policy	Proposal
General Fund Housing Rents		Reduction of 1% in rents in line with rent setting proposals for the Housing Revenue Account.

HRA Service Charges

	Charge 2016/17 per week	Proposed Charge 2017/18 per week	% Increase
Hire of Community Centres (Per Hour) - VAT exempt			
Hire of Centre for Day Care	10.50	10.67	1.60
Hire of Centre (community rate)	10.50	10.67	1.60
Hire of Centre (commercial rate)	16.25	16.51	1.60
Charge for Hire of Kitchen at Centre	12.50	12.70	1.60
Hire of Guest Room (per night) - including VAT at Standard Rate – Tenant Guests		0.00	
- Non En suite room	16.00	16.26	1.60
- En suite room	19.00	19.30	1.60
- Homelessness	22.00	22.35	1.60
Water Charges (Per Week)			
Trinity Court – (No's 1-21)	2.13	2.18	2.50
Trinity Court – (No's 22)	2.86	2.93	2.50
Glen Haven – (No's 1-12)	2.90	2.97	2.50
Glen Haven – (6a)	3.38	3.46	2.50
Nene Court (No's 1-12, 17-22,25-30)	1.01	1.04	2.50
Nene Court (No's 23 & 24)	1.05	1.08	2.50
Nene Court (No's 13 - 16 & 31 - 34)	1.19	1.22	2.50
Heating Charges (Per Week)			
Glen Haven (No's 1 - 12)	10.32	10.49	1.60
Glen Haven (6a)	12.01	12.20	1.60
Nene Court (No's 1-12, 17-22,25-30)	3.80	3.86	1.60
Nene Court (No's 23 & 24)	3.94	4.00	1.60
Nene Court (No's 13 - 16 & 31 - 34)	4.50	4.57	1.60
Supply and Fit Replacement lock with keys – including VAT at Standard Rate		0.00	
	62	62.99	1.60
Supply and Fit Key Safe – including VAT at Standard Rate		0.00	
	50	50.80	1.60
Supply and Fit Door Chain – including VAT at Standard Rate		0.00	
	41	41.66	1.60
- Urgent Replacement (1 key)	22	22.35	1.60
- Urgent Replacement (2 keys)	31	31.50	1.60
- Non-Urgent Replacement (1 key or more each key)	11	11.18	1.60