

**APPENDIX H**

**FEES AND CHARGES – 2017 18 Estimates**

**Environmental Health (Public Protection)**

<b>Activity</b>	<b>Policy</b>	<b>Proposal</b>
<b>Licensing</b>	The fee will be set locally on cost recovery for the service with the exception of the statutory set fees which are set by central government. The authority will have a duty to have regard to guidance issued by the Secretary of State which outlines the issues that should be considered by them when setting the fee and what activities the fee can and cannot be covered within the fee setting process.	Fees set to cover costs on fee recovery or are set by legislation
<b>Food Safety/ Health and Safety Training</b>	SHDC has the responsibility of educating the community on food, health & safety matters. Fees set to cover costs and take into account course demand and competitors fees	Fees set to cover costs.
<b>Pollution Control</b>	Statutory fees are set not to make a profit, but to ensure businesses are operating legally	Charges in line with policy
<b>Food Safety</b>	Discretionary fees to cover costs. Voluntary surrender and export fees are statutory. Statutory fees are set not to make a profit, but to ensure businesses are operating legally	Charges in line with policy
<b>Scrap Metal</b>	As per the Scrap Metal Dealers Act 2013. The fee will be set locally by each local authority on a cost recovery basis, but local	Charges in line with policy

	authorities will have a duty to have regard to guidance issued by the Secretary of State which outlines the issues that should be considered by them when setting the fee and what activities the fee can cover	
<b>Street Traders</b>	Roadside trading consent	Fees set to cover costs on fee recovery or in line with legislation.
<b>Micro Chipping</b>	Discretionary fee set to cover costs and encourage users of the new service	Charges in line with policy.

## Environmental Services

<b>Activity</b>	<b>Policy</b>	<b>Proposal</b>
<b>Cemetery Fees (Spalding Special Expenses)</b>	Fees are reviewed annually and set by the Council, taking into account the sensitive nature of this service	No change for 2018-19
<b>Allotments (Spalding Special Expenses)</b>	Charges to be in line with those charged in the neighbouring area	No change for 2018-19
<b>Provision of Markets</b>	Fees to be in-line with those charged in the neighbouring area	No change for 2018-19
<b>Car Parking Charges</b>	Service to breakeven over a 4 year period and make a contribution to the Replacement and Refurbishment Reserve	No change for 2018-19
<b>Bus Departure Charges</b>	Charges to bus operators only	No change for 2018-19
<b>Excess Charges</b>	Fees to be set as a deterrent	No change to fees proposed, in line with car park charges.
<b>Garden Waste Sacks</b>	Maximise income without encouraging fly tipping	No change to fees.
<b>Bulky Waste</b>	Maximise income without encouraging fly tipping	No change to fees.
<b>Charges for street</b>	Charges for fines listed for	Set to cover costs. Includes

<b>scene fines</b>	each offence	dropping of litter
<b>Garden Waste</b>	One year pilot agreed during 2015-16 Set to cover costs and make a small surplus to be reinvested in the project. Now extended	Fees agreed as per the cabinet report. An annual charge of £49 for 24 collections and a one off charge initially offered at £15 (for delivery, repairs, loan of bin, newsletters and offers)

## Community Development

<b>Activity</b>	<b>Policy</b>	<b>Proposal</b>
<b>Ayscoughfee Gardens (Tennis, Putting and Bowls) (Spalding Special Expenses)</b>	To increase charges in line with inflation and review annually	No change to fees.
<b>Ayscoughfee Hall Museum</b>	To cover costs and match competitor prices	Existing fees assessed and revised where appropriate. New public events to be booked on 'price on application' basis.
<b>South Holland Centre</b>	To meet income targets whilst enabling maximum community use of the Centre.	Increase in cinema charges (2D Family Ticket) by 5%, no other changes to fees.
<b>Halley Stewart Playing Field (Spalding Special Expenses)</b>	To increase charges in line with inflation and review annually	Increased proposed in respect of SUFC.
<b>Castle Field</b>	To increase charges in line with inflation and review annually	No change to fees.
<b>Monks House Playing Field (Spalding Special Expenses)</b>	To increase charges in line with inflation and review annually	No change to fees.
<b>Castle Sports Complex and Swimming Pool</b>	Review annually with contractor	No change to fees.

## Assets and Property

<b>Activity</b>	<b>Policy</b>	<b>Proposal</b>
<b>Industrial Units</b>	A phased approach to increasing fees and charges was approved, in two lots of 3 years, spreading over 6 years in total	No change to fees for 2018-19. In line with market competitors

## Planning and Building Control

Activity	Policy	Proposal
<b>Land Charges</b>	Charge in line with competitors	No change to fees and charges
<b>Building Control</b>	Charge based on hourly rate to reflect the actual cost of each project.	Charges based on hourly rate, to cover costs incurred by the Council.
<b>High Hedges</b>	Charge set by ourselves	Proposal to maintain our charge to encourage submissions.
<b>Building Control Consultancy</b>	These are set by us, at a cost per project as per the new fee regulations which are based on hourly rates, as per CIPFA guidance. Charges based on amount per m2, in line with the market rate activity	Fees are set by SHDC. Service to maintain charges based on a market rate.
<b>Development Management</b>	Fees increased from 17 January 2018 pursuant to the Government announcement	20% increase in fee rates pursuant to the Government announcement effective 17 January 2018

## Garages & Garage Plots

Activity	Policy	Proposal
<b>Garages</b>	Previously increased in line with HRA rent increase.	Increase in line with CPI (1.6%)
<b>Garage Plots</b>	Previously increased in line with rent increase.	Increase in line with CPI (1.6%)

## Housing Revenue Account

Activity	Policy	Proposal
<b>General Fund Housing Rents</b>		Reduction of 1% in rents in line with rent setting proposals for the Housing Revenue Account.

## HRA Service Charges

Activity	Charge 2017/18 per week	Proposed Charge 2018/19 per week	% Increase
<b>Hire of Community Centres (Per Hour) - VAT exempt</b>			-
Hire of Centre for Day Care	10.67	10.67	-
Hire of Centre (community rate)	10.67	10.67	-
Hire of Centre (commercial rate)	16.51	16.51	-
Charge for Hire of Kitchen at Centre	12.70	12.70	-
<b>Hire of Guest Room (per night) - including VAT at Standard Rate – Tenant Guests</b>			
- Non En suite room	27.50	28.40	3.27
- En suite room	30.00	30.90	3.00
- Homelessness	30.00	30.90	3.00
<b>Water Charges (Per Week)</b>			
Trinity Court – (No's 1-21)	2.18	2.18	-
Trinity Court – (No's 22)	2.93	2.93	-
Glen Haven – (No's 1-12)	2.97	2.97	-
Glen Haven – (6a)	3.46	3.46	-
Nene Court (No's 1-12, 17-22,25-30)	1.04	1.04	-
Nene Court (No's 23 & 24)	1.08	1.08	-
Nene Court (No's 13 - 16 & 31 - 34)	1.22	1.22	-
<b>Heating Charges (Per Week)</b>			
Glen Haven (No's 1 - 12)	10.49	10.49	-
Glen Haven (6a)	12.20	12.20	-
Nene Court (No's 1-12, 17-22,25-30)	3.86	3.86	-
Nene Court (No's 23 & 24)	4.00	4.00	-
Nene Court (No's 13 - 16 & 31 - 34)	4.57	4.57	-
<b>Supply and Fit Replacement lock with keys – including VAT at Standard Rate</b>	62.99	62.99	-
<b>Supply and Fit Key Safe – including VAT at Standard Rate</b>	50.80	50.80	-
<b>Supply and Fit Door Chain – including VAT at Standard Rate</b>	41.66	41.66	-
- Urgent Replacement (1 key)	22.35	22.35	-
- Urgent Replacement (2 keys)	31.50	31.50	-
- Non-Urgent Replacement (1 key or more each key)	11.18	11.18	-