

APPENDIX H

FEEES AND CHARGES – 2019 20 Estimates

Environmental Health (Public Protection)

Activity	Policy	Proposal
Licensing	The fee will be set locally on cost recovery for the service with the exception of the statutory set fees which are set by central government. The authority will have a duty to have regard to guidance issued by the Secretary of State which outlines the issues that should be considered by them when setting the fee and what activities the fee can and cannot be covered within the fee setting process.	Fees set to cover costs on fee recovery or are set by legislation
Food Safety/ Health and Safety Training	SHDC has the responsibility of educating the community on food, health & safety matters. Fees set to cover costs and take into account course demand and competitors fees	Fees set to cover costs. To be reviewed during 19/20.
Pollution Control	Statutory fees are set not to make a profit, but to ensure businesses are operating legally	Charges in line with policy
Food Safety	Discretionary fees to cover costs. Voluntary surrender and export fees are statutory. Statutory fees are set not to make a profit, but to ensure businesses are operating legally	Charges in line with policy. To be reviewed during 19/20.
Scrap Metal	As per the Scrap Metal Dealers Act 2013. The fee will be set locally by each local authority on a cost recovery basis, but local authorities will have a duty to have regard to guidance	Charges in line with policy

	issued by the Secretary of State which outlines the issues that should be considered by them when setting the fee and what activities the fee can cover	
Street Traders	Roadside trading consent	Fees set to cover costs on fee recovery or in line with legislation. To be reviewed during 19/20.

Environmental Services

Activity	Policy	Proposal
Provision of Markets	Fees to be in-line with those charged in the neighbouring area	To be reviewed during 19/20.
Car Parking Charges	Service to breakeven over a 4 year period and make a contribution to the Replacement and Refurbishment Reserve	To be reviewed during 19/20.
Bus Departure Charges	Charges to bus operators only	To be reviewed during 19/20.
Excess Charges	Fees to be set as a deterrent	No change to fees proposed, in line with car park charges. To be reviewed during 19/20.
Garden Waste Sacks	Maximise income without encouraging fly tipping	To be reviewed during 19/20.
Bulky Waste	Maximise income without encouraging fly tipping	To be reviewed during 19/20.
Garden Waste	One year pilot agreed during 2015-16 Set to cover costs and make a small surplus to be reinvested in the project. Now extended Maximise income without encouraging fly tipping	Fees agreed as per the cabinet report. An annual charge of £49 for 24 collections and a one off charge initially offered at £15 (for delivery, repairs, loan of bin, newsletters and offers) To be reviewed during 19/20.

Community Development

Activity	Policy	Proposal
Ayscoughfee Hall Museum	To cover costs and match competitor prices	Existing fees assessed and revised where appropriate. New public events to be booked on 'price on application' basis. To be reviewed during 19/20.
South Holland Centre	To meet income targets whilst enabling maximum community use of the Centre.	To be reviewed during 19/20.
Castle Field	To increase charges in line with inflation and review annually	To be reviewed during 19/20.
Castle Sports Complex and Swimming Pool	Review annually with contractor	To be reviewed during 19/20.
Charges for street scene fines	Charges for fines listed for each offence	Set to cover costs. Includes dropping of litter. To be reviewed during 19/20.

Assets and Property

Activity	Policy	Proposal
Industrial Units	Set in line with market levels	To be reviewed during 19/20.
Garages	Previously increased in line with HRA rent increase.	To be reviewed during 19/20.
Garage Plots	Previously increased in line with rent increase.	To be reviewed during 19/20.

Planning and Building Control

Activity	Policy	Proposal
Land Charges	Charge in line with competitors	To be reviewed during 19/20.
Building Control	Charge based on hourly rate to reflect the actual cost of each project.	Charges based on hourly rate, to cover costs incurred by the Council.
High Hedges	Charge set by ourselves	To be reviewed during 19/20
Building Control Consultancy	These are set by us, at a cost per project as per the new fee regulations which are based on	Fees are set by SHDC. Service to maintain charges based on a market rate.

	hourly rates, as per CIPFA guidance. Charges based on amount per m2, in line with the market rate activity	
Development Management	Fees increased from January 2019 pursuant to the Government announcement	Updated to reflect Government announcement effective January 2019

Spalding Special

Activity	Policy	Proposal
Cemetery Fees (Spalding Special Expenses)	Fees are reviewed annually and set by the Council, taking into account the sensitive nature of this service	To be reviewed during 19/20.
Allotments (Spalding Special Expenses)	Charges to be in line with those charged in the neighbouring area	To be reviewed during 19/20.
Ayscoughfee Gardens (Tennis, Putting and Bowls) (Spalding Special Expenses)	To increase charges in line with inflation and review annually	To be reviewed during 19/20.
Halley Stewart Playing Field (Spalding Special Expenses)	To increase charges in line with inflation and review annually	To be reviewed during 19/20.
Monks House Playing Field (Spalding Special Expenses)	To increase charges in line with inflation and review annually	To be reviewed during 19/20.

Housing Revenue Account

Activity	Policy	Proposal
General Fund Housing Rents		Reduction of 1% in rents in line with rent setting proposals for the Housing Revenue Account.

HRA Service Charges

To be reviewed during 19/20 and brought to members for consideration.