

APPENDIX B

HRA FEES AND CHARGES

Proposed Fees and Charges for the Sheltered Accommodation Service

	Charge 2012-13 £	Proposed charge 2013-14 £	% Increase
Hire of Community Centres (Per Hour) - VAT exempt			
Hire of Centre for Day Care	10.50	10.50	-
Hire of Centre (community rate)	10.50	10.50	-
Hire of Centre (commercial rate)	16.25	16.25	-
Charge for Hire of Kitchen at Centre per hire session in conjunction with booking the Centre	10.00	10.50	5.0%
Hire of Guest Room (per night) - including VAT at Standard Rate – Tenant Guests			
- Non En suite room	14.00	15.00	7.1%
- En suite room	17.50	18.00	2.9%
- Homelessness	20.00	21.00	5.0%
Water Charges (Per Week)			
Trinity Court – (No’s 1-21)	1.98	2.21	11.6%
Trinity Court – (No’s 22)	2.67	2.97	11.2%
Glen Haven – (No’s 1-12)	2.77	3.02	9.0%
Glen Haven – (6a)	3.23	3.52	9.0%
Nene Court (No’s 1-12, 17-22,25-30)	0.76	1.05	38.2%
Nene Court (No’s 23 & 24)	0.79	1.09	38.0%
Nene Court (No’s 13 - 16 & 31 - 34)	0.90	1.24	37.8%
Heating Charges (Per Week)			
Glen Haven (No’s 1 - 12)	9.11	10.73	17.8%
Glen Haven (6a)	10.61	12.49	17.7%
Replacement pendant – including VAT at Standard Rate (where applicable)	72.00	70.00	(2.8%)
Recharge of lost lifeline Equipment – including VAT at Standard Rate.	120.00	140.00	16.7%
Supply and Fit Replacement lock with keys – including VAT at Standard Rate	30.00	35.00	16.7%
Supply and Fit Key Safe – including VAT at Standard Rate	60.00	65.00	8.3%
Supply and Fit Door Chain – including VAT at Standard Rate	30.00	35.00	16.7%
Supply additional master keys – including VAT at Standard Rate			
- Urgent Replacement (1 key)	22.50	20.50	(8.9%)
- Urgent Replacement (2 keys)	30.00	27.50	(8.3%)
- Non-Urgent Replacement (1 key)	10.00	10.00	-
- Non-Urgent Replacement (2 keys)	18.50	17.00	(8.1%)

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Proposed Fees and Charges for the Sheltered Accommodation Service

Increases in the charges for guest rooms are proposed as shown above. In line with fees and charges for the meeting rooms at the South Holland Centre it is proposed that these remain the same.

Water and sewerage charges for sheltered housing residents have been reviewed. The charges are set to recover the estimated cost in 2013-14.

Where communal heating is provided costs are recharged to tenants based on the previous year's estimated expenditure.

Where items are fitted or recharged to residents, these proposed charges represent full cost recovery.

SUPPORTING PEOPLE

Proposed Supporting People Charges for 2013/14

	Actual £ per week 2012-13	Proposed £ per week 2013-14	% Increase
Charges for Sheltered Accommodation			
Supporting People charge for tenants without transitional protection	19.26	19.26	-
Non Supporting People element of sheltered housing charge for current tenants (100% recovery)	2.61	2.61	-
Supporting People charge for tenants with transitional protection	13.28	13.28	-
Charges for Tenants who only have a Hired-Wired Alarm Service			
Supporting People charge for tenants without transitional protection	3.49	3.49	-
Supporting People charge for tenants with transitional protection	2.73	2.73	-
Non Supporting People Element of Charge (100% Recovery)	0.23	0.23	-
Lifeline Charge for Tenants with only a Plug-In Alarm	3.00	3.20	6.7%