

SOUTH HOLLAND DISTRICT COUNCIL

Report of: Portfolio Holder for Communities and Facilities and Executive Director - Place

To: Spalding Town Forum

Author: Anita Goddard-Gill Property Asset Services Manager

Subject Spalding Special Expenses, Additional Works

Purpose: To agree to additional expenditure for works in financial year 2019/20

Recommendation(s):

- 1) To support the additional expenditure and fund the work required from Spalding Special Reserves

1.0 BACKGROUND

1.1 The works are for three parks which fall within the Spalding area. These are:

- Halley Stewart Playing Field
- Monks House Lane Pavilion
- Spalding Cemetery

1.2 A cyclical and response repair budget is set annually for maintenance of the properties over the year to cover such as aspects as legionella testing, fire alarm testing and response repairs that need urgently addressed. The budget does not contain budgets for capital expenditure that arise from either commissioned surveys or visual inspections.

1.3 To date almost all of the response budgets have been spent. The additional expenditure requested has arisen from surveys and visual inspection and is aimed at addressing the immediate hazards that have been identified.

1.4 In 2019 a condition survey was commissioned to assess the work required to the football stand and ancillary equipment.

1.5 Monks House Pavilion has been identified locally as a key site in terms of recreational facilities. It has been identified within the playing pitch strategy (Lincolnshire County Council) which looks at open spaces and how many pitches are required over the next 30 years, and has also been identified within the Local Football Facilities Plan through Lincolnshire Football Association as an important grass roots site

1.6 The roadway within the cemetery requires essential maintenance works.

1.7 This report raised a number of areas where work is required as routine planned and cyclical maintenance.

1.8 We commissioned the survey of the stand recommended works to provide a life span on 20 years. This work can be picked up under budgeted planned and cyclical maintenance.

1.9 The works will be quoted in accordance with procurement regulations

2.0 **OPTIONS**

2.1 To agree to the expenditure requested

2.2 To do nothing

3.0 **REASONS FOR RECOMMENDATION(S)**

3.1 To agree to the release of funds from the Spalding Town Council reserves.

4.0 **EXPECTED BENEFITS**

4.1 To ensure that the Council takes a prudent approach to investing in its assets to achieve longevity of the asset, obtain value for money and comply with. health and safety obligations

5.0 **IMPLICATIONS**

5.1 **Equality and Diversity/ Human Rights**

5.1.1 To ensure that three public sites are continue to be safe and accessible for all to use.

5.2 **Financial**

5.2.1 Agreed funds to be released from Spalding Town Council reserves to carry out the work.

5.3 **Health & Wellbeing**

5.3.1 To enable the Council to continue to support sport and exercise facilities within the district and work with strategic partners to promote outdoor exercise.

5.3.2 Providing continued access to visit graves within the cemetery

5.4 **Reputation**

5.4.1 Maintaining sporting facilities to support outdoor exercise and Lincolnshire County Councils strategic aims.

5.5 **Risk Management**

5.5.1 Failure to take action will allow the facilities to deteriorate which will give rise to high risk health and safety concerns at on all three sites...

Background papers: - Pro-forma B Request

Lead Contact Officer

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Key Decision: N

Exempt Decision: N

This report refers to a Discretionary Service

Appendices attached to this report:

Appendix A Proforma B