

SOUTH HOLLAND DISTRICT COUNCIL FINANCIAL COMMENTS & APPRAISAL

THIS DOCUMENT PROVIDES THE FINANCIAL IMPLICATIONS IN RESPECT OF THE ATTACHED REPORT
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FROM: Rachael Hunns (Technical Project Coordinator)

REPORT: Spalding Special Additional Funds for Works

REPORT DATE: 09/01/2020

INTRODUCTION

As part of the review of condition of South Hollands Assets, a number of works have been identified as urgent which fall outside of the original allocated budget. The works required are detailed below for the following Spalding Special Sites:

- Halley Stewart Pavilion
- Monks House Lane Pavilion
- The Spalding Cemetery

Halley Stewart Pavilion

In May 2018 an Electrical Condition Report, Fire Risk Assessment and a Health and Safety inspection was carried out at the Halley Stuart pavilion and grounds. Following this a structural survey was commissioned In January 2019 to understand the extent of works required and to ensure the safety of the pavilion.

The structural survey has recommended the following works

- Repair concrete posts by wire brushing off loose rust scale and pointing up with propriety epoxy concrete repair product, the surround group of 4 with 500mm high concrete plinth

The H&S report recommended the following works:

- Steps need resurfacing with an epoxy mortar due to uneven levels.
- Bannisters needs inserts to restrict width

And the Electrical Condition report flagged the following concerns

- Flood light control boxes need new casing and relays, and investigation into the live wire which goes underground

Therefore the following funds are being requested:

- £7,500 - Repair concrete posts by wire brushing off loose rust scale and pointing up with propriety epoxy concrete repair product, the surround group of 4 with 500mm high concrete plinth.
- £4,500 – Steps need resurfacing with an epoxy mortar due to uneven levels.

- £1,400 – Bannister H&S inserts
- £9,000 - Flood light control boxes need new casing and relays, and investigation into the live wire which goes underground

Halley Stuart Pavilion has an existing budget of £10,200 within the planned and programmed accounts. The works required equate to £22,400. £6,600 has been spent, and it is anticipated that a further £2,000 responsive budget will be required before the end of the financial year. Therefore the total funds being requested are an additional £20,800.

The other works identified can be picked up under a planned and cyclical programme.

Monks House Lane Pavilion

The current condition of Monks House Lane is very poor, a number of items have been identified on the recent Health and Safety, Fire Risk, Legionella Risk and general condition inspections as requiring immediate action. However it is believed that the life span of the building is now nearing its limits and it would require significant investment.

Monks House Pavilion has been identified locally as a key site in terms of recreational facilities. It has been identified within the playing pitch strategy which looks at open spaces and how many pitches are required over the next 30 years, and has also been identified within the Local Football Facilities Plan through Lincs FA as an important grass roots site.

Lincs FA requested a stock condition survey to determine the extent of works required at Monks House and determine the grant funding required. SHDC will lead on the grant funding request to Sports England and the Football Foundation with Lincs Fa supporting the request.

Alongside this structural issues were raised due to the extent of cracking identified along the gable end of Monks House Pavilion. The cracking had been monitored over a period of 12 months and was deteriorating. A structural survey was commissioned which identified some remedial actions estimated to cost around £600.

Monks House Pavilion has an existing budget of £2,300 within the building maintenance account, £3,500 has been spent, and it is anticipated that a further £1,000 responsive budget will be required before the end of the financial year. Therefore the total funds being requested are an additional £2,800.

The Spalding Cemetery

The roadway within the cemetery is on a poor condition and requires essential maintenance works. It is recommended that over the course of the next 3 years a budget is allocated for these works which will greatly improve the current health and safety issues identified at this site in terms of severe pot holes and trip hazards.

The wall at the cemetery had been identified as dangerous requiring immediate works to ensure safety. These works have been carried out as a matter of priority but there is insufficient funds within the s/s account for the cemetery to support these works.

The funds requested are therefore:

- £3,500 - Essential maintenance works to the road way.

- £4,650 - Works to the cemetery wall.

Spalding Cemetery has an existing budget of £3,000 allocated for building, footpath and road maintenance, therefore the total funds being requested are an additional £5,150.

Below is an overview of the Budget Request for Spalding Special

Site	Current Budget	Requested additional Funds for 2019/20
Halley Stewart Pavilion	£10,200	£20,800
Monks House Lane Pavilion	£2,300	£2,800
The Spalding Cemetery	£3,000	£5,150
Total	£15,500	£28,750

Please note no works require capital funding

More detail around the costs can be found below in 'background information'.

Considered By: _____

Date:

This appraisal is valid for 1 month from issue date.
If there are changes to the original report it may invalidate this document & must be reviewed by Finance.

01/03/2020

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PROFORMA B

Financial Services Comments

Financial Risk

Current reserve level is £121,397, which would reduce to £92,647 if these works are approved.

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