

### **South Holland Centre Outturn 2022/23**

	<b>Total</b>	<b>Budget</b>	<b>Difference</b>
	-	-	
Trading activity - INCOME	£544,576	£585,800	£41,224
Trading activity - Expenses	£422,396	£357,000	£65,396
Salary costs	£236,201	£199,293	£36,908
Utilities, Gas, electricity, water	£65,206	£62,600	£2,606
Recharges PSPS / SHDC	£212,400	£212,400	£0
Business Rates	£18,338	£20,200	-£1,862
Computer costs	£16,553	£15,000	£1,553
Other Revenue Grants Reimbursements and Contributions (Non-Government)	-£48,662	-£42,200	-£6,461
Insurances	£5,328	£4,600	£728
Other misc overheads	£30,857	£46,700	-£15,843
<b>Total</b>	<b>£414,041</b>	<b>£289,793</b>	<b>£124,248</b>