

Castle Pool						2023/24 v 2022/23			
						Month		YTD	
	2019-20	2020-21	2021-22	2022-23	2023-24	Diff +/-	%	Diff +/-	%
Apr	10,089	-	7,454	16,950	15,494	- 1,456	-8.59%	- 1,456	-8.59%
May	13,100	-	10,980	15,347	18,329	2,982	19.43%	1,526	4.72%
Jun	12,770	-	12,556	17,180	18,546	1,366	7.95%	2,892	5.85%
Jul	13,822	-	12,428	17,508	17,880	372	2.12%	3,264	4.87%
Aug	12,284	-	10,494	8,980	15,016	6,036	67.22%	9,300	12.24%
Sept	12,592	5,803	14,721	7,728	17,638	9,910	128.23%	19,210	22.95%

Swimming						2023/24 v 2022/23			
						Month		YTD	
	2019-20	2020-21	2021-22	2022-23	2023-24	Diff +/-	%	Diff +/-	%
Apr	3,103	-	2,038	4,795	4,006	- 789	-16.45%	- 789	-16.45%
May	3,658	-	3,249	2,800	3,823	1,023	36.54%	234	3.08%
Jun	3,931	-	3,441	3,300	4,262	962	29.15%	1,196	10.98%
Jul	4,866	-	3,817	5,025	4,629	- 396	-7.88%	800	5.03%
Aug	6,067	-	4,190	3,080	5,250	2,170	70.45%	2,970	15.63%
Sept	4,288	2,219	3,682	1,496	4,002	2,506	167.51%	5,476	26.72%

Swim Lessons						2023/24 v 2022/23			
						Month		YTD	
	2019-20	2020-21	2021-22	2022-23	2023-24	Diff +/-	%	Diff +/-	%
Apr	2,123	-	1,224	3,607	3,304	- 303	-8.40%	- 303	-8.40%
May	2,672	-	1,840	3,414	3,593	179	5.24%	124	-1.77%
Jun	2,420	-	1,930	3,634	3,625	- 9	-0.25%	133	-1.25%
Jul	2,875	-	1,940	3,495	3,783	288	8.24%	155	1.10%
Aug	2,652	-	1,716	2,293	3,952	1,659	72.35%	1,814	11.03%
Sept	1,982	1,377	2,477	1,746	3,842	2,096	120.05%	3,910	21.50%

Classes						2023/24 v 2022/23			
						Month		YTD	
	2019-20	2020-21	2021-22	2022-23	2023-24	Diff +/-	%	Diff +/-	%
Apr	169	-	-	286	248	- 38	-13.29%	- 38	-13.29%
May	256	-	131	213	294	81	38.03%	43	8.62%
Jun	284	-	346	287	371	84	29.27%	127	16.16%
Jul	388	-	385	295	413	118	40.00%	245	22.66%
Aug	361	-	332	-	372	372	#DIV/0!	617	57.08%
Sept	392	170	259	100	419	319	319.00%	936	79.25%

Spectators						2023/24 v 2022/23			
						Month		YTD	
	2019-20	2020-21	2021-22	2022-23	2023-24	Diff +/-	%	Diff +/-	%
Apr	2,123	-	2,708	5,317	5,264	- 53	-1.00%	- 53	-1.00%
May	2,672	-	3,800	5,064	5,353	289	5.71%	236	2.27%
Jun	2,420	-	4,380	5,594	5,525	- 69	-1.23%	167	1.05%
Jul	2,875	-	4,105	5,355	5,503	148	2.76%	315	1.48%
Aug	2,652	-	2,986	2,936	4,552	1,616	55.04%	1,931	7.96%
Sept	1,982	1,377	4,954	2,476	5,802	3,326	134.33%	5,257	19.66%