

PEELE LEISURE CENTRE						2023/24 v 2022/23			
						Month		YTD	
	2019-20	2020-21	2021-22	2022-23	2023-24	Diff +/-	%	Diff +/-	%
Apr	4,548	0	1,124	3,254	3,084	- 170	-5.22%	- 170	-5.22%
May	4,450	0	4,403	3,167	4,233	1,066	33.66%	896	13.95%
Jun	4,254	0	4,191	2,379	4,447	2,068	86.93%	2,964	33.68%
Jul	3,866	0	1,638	1,651	4,693	3,042	184.25%	6,006	57.47%
Aug	3,404	1,444	1,470	1,798	2,220	422	23.47%	6,428	52.48%
Sept	3,527	1,605	4,548	2,285	4,169	1,884	82.45%	8,312	57.19%

PEELE LEISURE CENTRE (not including Academy & Astro usage)						2023/24 v 2022/23			
						Month		YTD	
	2019-20	2020-21	2021-22	2022-23	2023-24	Diff +/-	%	Diff +/-	%
Apr	3,539	0	1,124	2,287	1,974	- 313	-13.69%	- 313	-13.69%
May	3,973	0	2,353	2,247	2,133	- 114	-5.07%	- 427	-9.42%
Jun	3,510	0	2,171	1,645	2,279	634	38.54%	207	3.35%
Jul	3,545	0	1,638	1,475	2,542	1,067	72.34%	1,274	16.64%
Aug	3,353	1,444	1,380	1,602	1,864	262	16.35%	1,536	16.59%
Sept	3,206	1,605	1,723	1,755	1,842	87	4.96%	1,623	14.74%

Gym						2023/24 v 2022/23			
						Month		YTD	
	2019-20	2020-21	2021-22	2022-23	2023-24	Diff +/-	%	Diff +/-	%
Apr	1,597	0	1,124	1,291	960	- 331	-25.64%	- 331	-25.64%
May	2,319	0	1,705	1,301	1,137	- 164	-12.61%	- 495	-19.10%
Jun	1,971	0	1,251	979	1,184	205	20.94%	- 290	-8.12%
Jul	1,996	0	877	818	1,147	329	40.22%	39	0.89%
Aug	1,763	1,170	886	884	935	51	5.77%	90	1.71%
Sept	1,752	1,188	858	845	972	127	15.03%	217	3.55%

Exercise Classes						2023/24 v 2022/23			
						Month		YTD	
	2019-20	2020-21	2021-22	2022-23	2023-24	Diff +/-	%	Diff +/-	%
Apr	838	0	0	203	245	42	20.69%	42	20.69%
May	796	0	140	234	279	45	19.23%	87	19.91%
Jun	658	0	406	222	290	68	30.63%	155	23.52%
Jul	700	0	218	193	319	126	65.28%	281	32.98%
Aug	656	274	172	253	316	63	24.90%	344	31.13%
Sept	599	417	143	195	306	111	56.92%	455	35.00%

Dryside Activities [Main Hall & Studio]						2023/24 v 2022/23			
						Month		YTD	
	2019-20	2020-21	2021-22	2022-23	2023-24	Diff +/-	%	Diff +/-	%
Apr	1,094	0	0	793	769	- 24	-3.03%	- 24	-3.03%
May	858	0	508	712	717	5	0.70%	- 19	-1.26%
Jun	881	0	514	444	805	361	81.31%	342	17.55%
Jul	849	0	543	464	1,076	612	131.90%	954	39.54%
Aug	934	0	322	465	613	148	31.83%	1,102	38.29%
Sept	855	0	722	715	564	- 151	-21.12%	951	26.47%