

South Holland District Council - Operational Risks 2014/15																Q1 14/15						
Dept	Date Added	Date Closed	Risk Title	Description	Risk Consequences	Risk Owner	Inherent Risk Impact	Inherent Risk Likelihood	Inherent Risk Rating	Previous Risk Impact 13/14	Previous Risk Likelihood 13/14	Previous Risk Rating 13/14	Previous Risk Letter 13/14	Proximity	Existing controls (What is being done to avoid this?)	Mitigating actions (What will be done if this occurs?)	Current Risk Impact	Current Risk Likelihood	Current Risk score	Current Risk Letter	Comments	Direction of travel
Community Development	01/07/2013		Loss of service through natural or manmade disaster (flood, fire, epidemic, riot etc), utilities breakdown, major equipment breakdown, building/ major equipment end of useful life	Loss of service through natural or manmade disaster (flood, fire, epidemic, riot etc), utilities breakdown, major equipment breakdown, building/ major equipment end of useful life	Loss of service including cancellation of events and hires Loss of income Reputational damage Damage to irreplaceable heritage items/ building Claims for loss of service (contractors/ leaseholders) Cost of re-opening	Phil Perry	3	2	6	3	2	6	H	unknown	<ul style="list-style-type: none"> Maintenance budgets adequate and building management regimes are effective Risk assessment/ facilities management Business continuity planning Hire terms and conditions limit risk Corporate insurance provision??? Capital investment programme/ repairs and renewals planning and programme Membership of regional partnership to limit impact of natural/ manmade disaster on irreplaceable collections (Ayscoughfee Museum) 	<ul style="list-style-type: none"> Revert to business continuity plan Working with users/ hirers/ partners to manage impact as much as reasonably possible 	3	2	6	H	This risk has been reviewed and no changes identified.	↔
Community Development	01/07/2013		Loss of service through withdrawal of SHDC subsidy	Loss of service through withdrawal of SHDC subsidy	Closure/ partial closure of facilities/ services Damage to irreplaceable heritage items/ building Reduction in public benefit Impact on town centre/ district economy Impact on night-time economy (reduction in choice/ quality) Loss of local/ regional/ national reputation Repayment of grant income	Phil Perry	3	1	3	3	2	6	H	unknown	<ul style="list-style-type: none"> Evidencing public benefit and usage Development of business plans to increase capacity without increasing cost Partnership working on local, regional and national level Seeking other external funding Seeking ongoing political support and understanding 	<ul style="list-style-type: none"> Management of partial or full closure of facilities/ services 	3	2	6	H	The South Holland Centre currently has a transformation project group investigating future service delivery and Leisure provision currently has a Member task group reviewing the service. No changes to this risk have been determined at this time.	↔
Environmental Services	31/08/2010		Burial Space	Lack of space for new burials as a result cemetery becoming full.	No space for burials in Spalding cemetery	Glen Chapman	2	2	4	3	2	6	H	<ul style="list-style-type: none"> Detailed plan of spaces available. Acquisition of additional land that is to be available for use by December 2013. 	<ul style="list-style-type: none"> Use alternative cemeteries 	3	2	6	H	No changes to risk identified. Project work continues with a view to re-submission of an application to Planning in Q2.	↔	
CPBS - Resilience - IT	01/02/2013		Risk of reliance on 3rd Party Suppliers to deliver key elements of ICT systems.	Risk of reliance on 3rd Party Suppliers to deliver key elements of ICT systems.	IT Service unable to deliver to customers expectations and the service cannot control the pace of change.	Gary Stephens	3	2	6	3	2	6	H	<ul style="list-style-type: none"> SLA's are included in third party contracts however the SLA's can often be budget dependant. 	Judgement to be taken on whether one-time payment appropriate.	3	2	6	H	Risk was reviewed 26/06/14 and no changes were noted	↔	
Member & Electoral Services	30/04/2012		Capacity and processes to monitor section 106 agreements		<ul style="list-style-type: none"> Lost financial opportunities Legal challenge from developers Challenge from the community 	Thomson, Vicky	2	2	4	3	2	6	H	<ul style="list-style-type: none"> Allocation of resources to be decided Appointment of LSC 		3	2	6	H	risk has been reviewed and no changes identified	↔	