

SOUTH HOLLAND DISTRICT COUNCIL

Report of: Portfolio Holder for Internal Services, Performance and Business Development and Executive Director of Commissioning and Governance

To: Cabinet – 7 October 2014

(Author: Kim Parks – Senior Performance Analyst

Subject: Performance Report for Quarter 1 2014-15

Purpose: To provide an update of delivery against our 2011-15 Corporate Plan for the period 1 April 2014 to 30 June 2014

Recommendations:

- 1) To note the content of the report
- 2) To agree the revised style

1.0 BACKGROUND

- 1.1 Following the creation of the bespoke data collection system over a period of months, introduction in full was available to all relevant Officers in December 2013 this the allowed the agreed new report templates to be populated.
- 1.2 The Performance Report for Quarter 1 attached covers delivery against the Corporate Priorities and in addition Corporate Health indicators of interest to the public.

2.0 OPTIONS

- 2.1 To make recommendations for change.
- 2.2 To do nothing.
- 2.3 The Portfolio Holder for Performance will be considering what further improvements (if any) in performance management would be advantageous.

3.0 REASONS FOR RECOMMENDATIONS

- 3.1 Reporting against the delivery of our Corporate Priorities is good practice and part of the local government transparency agenda.

4.0 EXPECTED BENEFITS

- 4.1 The new streamlined report will allow Scrutiny / Cabinet to focus attention on the delivery of our Corporate Priorities.

5.0 IMPLICATIONS

5.1 Carbon Footprint / Environmental Issues

- 5.1.1 It is the opinion of the Report Author that there are no implications.

5.2 **Constitution & Legal**

5.1.2 It is the opinion of the Report Author that there are no implications.

5.3 **Contracts**

5.1.3 It is the opinion of the Report Author that there are no implications.

5.4 **Corporate Priorities**

5.1.4 It is the opinion of the Report Author that there are no implications.

5.5 **Crime and Disorder**

5.1.5 It is the opinion of the Report Author that there are no implications.

5.6 **Equality and Diversity / Human Rights**

5.1.6 It is the opinion of the Report Author that there are no implications.

5.7 **Financial**

5.1.7 It is the opinion of the Report Author that there are no implications.

5.8 **Health & Wellbeing**

5.1.8 It is the opinion of the Report Author that there are no implications.

5.9 **Risk Management**

5.1.9 It is the opinion of the Report Author that there are no implications.

5.10 **Staffing**

5.1.10 It is the opinion of the Report Author that there are no implications.

5.11 **Stakeholders / Consultation / Timescales**

5.11.1 It is the opinion of the Report Author that there are no implications.

6.0 **WARDS/COMMUNITIES AFFECTED**

6.1 No Wards / Communities affected.

7.0 **ACRONYMS**

7.1 None

Lead Contact Officer

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Director / Officer who will be attending the Meeting

Name and Post: Maxine O'Mahony – Executive Director for Commissioning and Governance

Key Decision: No

Exempt Decision: No

Appendices attached to this report:

Appendix A Quarter 1 Cabinet Performance Report