

SOUTH HOLLAND DISTRICT COUNCIL

Report of: Duncan Hall - Shared Housing Manager
To: Governance and Audit Committee – 18 December 2014
(Author: Richard Scorthorne - Housing Landlord Manager
Subject: Housing Revenue Account (HRA) Draft 2015-16 Estimates
Purpose: To consider the draft service estimates for 2015-16

Recommendation:

This report is for information only

1.0 BACKGROUND

1.1 The appendices to this report outline the draft 2015-16 revenue and capital estimates for the Housing Revenue Account; the outline capital programme through to 2019-20 and the 30 year HRA operating account.

2.0 OPTIONS

2.1 For information only

3.0 REASONS FOR RECOMMENDATION

3.1 To comply with the budget and policy framework.

4.0 EXPECTED BENEFITS

4.1 To set rents to comply with the statutory period of notice to tenants, and to provide an early view on the financial position of the Housing Revenue Account.)

5.0 IMPLICATIONS

5.1 Carbon Footprint / Environmental Issues

5.1.1 Carbon Footprint/Environmental Issues implications have been considered, and in the opinion of the report writer, there are none.

5.2 Constitution & Legal

5.2.1 Constitution and Legal implications have been considered, and in the opinion of the report writer, there are none.

5.3 Contracts

5.3.1 Contracts implications have been considered and in the opinion of the report writer, there are none.

5.4 Corporate Priorities

5.4.1 Corporate Priorities implications have been considered and in the opinion of the report writer, there are none.

5.5 Crime and Disorder

5.5.1 Crime and Disorder implications have been considered and in the opinion of the report writer, there are none.

5.6 Equality and Diversity / Human Rights

5.6.1 Equality and Diversity/Human Rights implications have been considered and in the opinion of the report writer, there are none.

5.7 Financial

5.7.1 Financial implications have been considered and in the opinion of the report writer there are none.

5.8 Health & Wellbeing

5.8.1 Health and Wellbeing implications have been considered and in the opinion of the report writer, there are none.

5.9 Risk Management

5.9.1 Risk Management implications have been considered and in the opinion of the report writer, there are none.

5.10 Staffing

5.10.1 Staffing implications have been considered and in the opinion of the report writer, there are none.

5.11 Stakeholders / Consultation / Timescales

5.11.1 The Council will consult on this draft HRA budget prior to final approval in January 2015. Prior to final approval, the draft budget and business plan will be reviewed by the Governance and Audit Committee.

6.0 WARDS/COMMUNITIES AFFECTED

6.1 The implications cover all wards).

7.0 ACRONYMS

7.1 HRA -Housing Revenue Account

Background papers:- None

Lead Contact Officer

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Director / Officer who will be attending the Meeting

Name and Post: Duncan Hall - Shared Housing Manager
Richard Scorthorne - HRA Landlord Manager
Alison Wild - Senior Business Partner

Key Decision: No

Exempt Decision: No

This report refers to a Mandatory Service

Appendix A,	Draft 2015/16 HRA Budget and 30 Year Business Plan
Appendix B1	HRA Fees and Charges
Appendix B2	Draft Service Charges 2015/16
Appendix C	HRA Business Plan Operating Account