

APPENDIX B

HRA FEES AND CHARGES

Proposed Fees and Charges for the Sheltered Accommodation Service

	charge 2013-14 £	Charge 2014/15 50 weeks	Charge 2014/15 52 weeks	Proposed Charge 2015/16 52 weeks	% Increase
Hire of Community Centres (Per Hour) - VAT exempt					
Hire of Centre for Day Care	10.50	10.50	10.50	10.50	-
Hire of Centre (community rate)	10.50	10.50	10.50	10.50	-
Hire of Centre (commercial rate)	16.25	16.25	16.25	16.25	-
Charge for Hire of Kitchen at Centre	10.50	12.50	12.50	12.50	-
Hire of Guest Room (per night) - including VAT at Standard Rate – Tenant Guests					
- Non En suite room	15.00	16.00	16.00	16.00	-
- En suite room	18.00	19.00	19.00	19.00	-
- Homelessness	21.00	22.00	22.00	22.00	-
Water Charges (Per Week)					
Trinity Court – (No's 1-21)	2.21	2.21	2.13	2.13	-
Trinity Court – (No's 22)	2.97	2.97	2.86	2.86	-
Glen Haven – (No's 1-12)	3.02	3.02	2.90	2.90	-
Glen Haven – (6a)	3.52	3.52	3.38	3.38	-
Nene Court (No's 1-12, 17-22,25-30)	1.05	1.05	1.01	1.01	-
Nene Court (No's 23 & 24)	1.09	1.09	1.05	1.05	-
Nene Court (No's 13 - 16 & 31 - 34)	1.24	1.24	1.19	1.19	-
Heating Charges (Per Week)					
Glen Haven (No's 1 - 12)	10.73	10.73	10.32	10.32	-
Glen Haven (6a)	12.49	12.49	12.01	12.01	-
Nene Court (No's 1-12, 17-22,25-30)	3.95	3.95	3.80	3.80	-
Nene Court (No's 23 & 24)	4.10	4.10	3.94	3.94	-
Nene Court (No's 13 - 16 & 31 - 34)	4.68	4.68	4.50	4.50	-
Replacement pendant – including VAT at Standard Rate (where applicable)	70	71	71	71	-
Recharge of lost lifeline Equipment – including VAT at Standard Rate.	140	140	140	140	-
Supply and Fit Replacement lock with keys – including VAT at Standard Rate	35	62	62	62	-
Supply and Fit Key Safe – including VAT at Standard Rate	65	50	50	50	-
Supply and Fit Door Chain – including VAT at Standard Rate	35	41	41	41	-
- Urgent Replacement (1 key)	21	22	22	22	-
- Urgent Replacement (2 keys)	28	31	31	31	-
- Non-Urgent Replacement (1 key or more each key)	10	11	11	11	-

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Increases in the charges for guest rooms are proposed as shown above. In line with fees and charges for the meeting rooms at the South Holland Centre it is proposed that these remain the same.

Water and sewerage charges for sheltered housing residents have been reviewed. The charges are set to recover the estimated cost in 2015-16

Where communal heating is provided costs are recharged to tenants based on the previous year's estimated expenditure.

Where items are fitted or recharged to residents, these proposed charges represent full cost recovery.